

Finance Committee Town of Natick, Massachusetts October 7, 2020

2020 Fall Annual Town Meeting 2020 Special Town Meeting #1

Greetings to all Town Meeting Members and Citizens of Natick,

In accordance with the Town of Natick By-Laws, this letter contains the Natick Finance Committee recommendations for articles appearing on the warrants for the 2020 Fall Annual Town Meeting (FATM) and 2020 Special Town Meeting #1 (STM).

The Finance Committee met to consider the FATM and STM Warrant Articles on September 8, 10, 15, 17, 22, 24, and 29 and October 1 and 6, 2020.

The Committee was not able to complete hearings on FATM Article 25, *Create Study Committee of Town Meeting to Conduct Review of Downtown Mixed-Use Zoning.* We had no consideration under FATM Article 6 Motion C, *AMEND ZONING BYLAWS: Parking in Downtown Mixed Use (DM) District*, as the motion was deemed out of scope by the moderator.

STM Article 19 *FY20* and *FY21* COVID-19 Related Expenses of Natick Public Schools was postponed until October 13, 2020.

There will be two Recommendation Books forthcoming: one for FATM and a separate book for STM. As a reminder, Town Meeting starts on October 20, 2020.

Our recommendations are respectfully submitted for your consideration.

Natick Finance Committee

Linda Wollschlager Chair Todd Gillenwater, Vice Chair Bruce Evans, Secretary
Dirk Coburn David Coffey Guimel DeCarvalho
Jeff DeLuca Bill Grome Julien LaFleur
Michael Linehan Jerry Pierce Richard Pope
Christopher Resmini Philip Rooney Jim Scurlock

STM Warrant Articles Requested Appropriations

Art #	Title	Requested Appropriation	Source
1	Fiscal 2021 Omnibus Budget	\$251,093	State Aid
2	Town Meeting Funding	\$50,000	State Aid
7	Other Post-Employment Benefits (OPEB)	\$250,000	State Aid
10	PEG Access and Cable Related Fund	\$158,185.44	PEG Access and Cable Related Fund
13A	Capital Equipment	\$1,284,627	Tax Levy Borrowing
13B	Capital Equipment	\$200,000	Water/Sewer Borrowing
13C	Capital Equipment	\$240,000	W/S Retained Earnings
13D	Capital Equipment	\$80,000	Golf Course Borrowing
14A	Capital Improvement	\$954,500	Tax Levy Borrowing
14B	Capital Improvement	\$3,930,000	Water/Sewer Borrowing
14C	Capital Improvement	\$150,000	Water/Sewer Retained Earnings
14D	Capital Improvement	\$24,984.90	Transportation Network Funds
14E	Capital Improvement	\$2,500,000	Borrowing
14F	Capital Improvement	\$700,000	I & I Stabilization Fund
14G	Capital Improvement	\$450,000	Transfers from previous borrowings
14H	Capital Improvement	\$1,328,601	Borrowing
14H	Capital Improvement	\$546,399	Transfers from previous borrowings
17	Fox Hill Drive Sewer Betterment	\$1,131,900	Borrowing; 25% from W/S Enterprise fund, 75% from Betterments
18	Town Meeting Practices and Rules Committee	\$5,000	Free Cash
19	FY20 and FY21 COVID-19 Related Expenses of Natick Public Schools	TBD	

Summary of Finance Committee Recommendations on FATM Warrant Articles

Art #	Title	Vote date	Recommendation	Quantum of Vote
1	AMEND ZONING BY-LAWS: Amendment to Zoning Map –	9/17	Favorable Action	13-0-0
_	Downtown Mixed Use (DM) District	5/17	T avoluble / totion	1000
2	Home Rule Petition: Authorization to Issue (1) On Premises Alcoholic Beverages License for 45 East Central Street, Natick, Massachusetts	9/17	Favorable Action	11-1-0
3	AMEND ZONING BYLAWS: Setbacks in Downtown Mixed Use (DM) District	9/22	Favorable Action	8-3-0
4	AMEND ZONING BY-LAWS: Downtown Mixed-Use District: Ground Floor Residential Uses	9/22	Favorable Action	8-1-2
5	AMEND ZONING BYLAWS: Incremental Parking Schedule	9/22	Referral	11-0-0
6	AMEND ZONING BYLAWS: Parking in Downtown Mixed Use (DM) District	9/22	A: Favorable Action B: No Recommendation C: No Consideration	A: 8-3-0 B: FA 7-1-3
7	AMEND ZONING BYLAWS: Amendment to Zoning Map – Downtown Mixed Use (DM) District	9/17	Favorable Action	9-3-0
8	AMEND ZONING BYLAWS: Uses in Downtown Mixed Use (DM) District	9/22	A: Favorable Action B: Favorable Action	A: 11-0-0 B: 11-0-0
9	Sherborn Sanitary Sewer Extension (Pulte Homes) Intermunicipal Agreement -	9/29	No Action	11-0-0
10	Authorize Special Legislation Article 97 Land Disposition of a Portion of 181 West Central Street	9/10	A: No Recommendation B: No Recommendation	
11	AMEND ZONING BYLAWS: Single Family Residential Cluster Development	9/15	A: Favorable Action B: Favorable Action C: Favorable Action	A: 12-0-0 B: 12-0-0 C: 12-0-0
12	Option Overlay District ("ISLOOP") of the Town of Natick Zoning By-laws.	9/15	Favorable Action	11-0-1
13	Repeal Historical Preservation Smaller Estates Amendment	9/15	Referral	8-4-0
14	Modify Historical Preservation Bylaw Amendment	9/15	Motion A: Referral Motion B: Referral Motion C: Referral	A: 12-0-0 B: 8-4-0 C: 12-0-0
15	Plastic Straw Restriction (Town Moderator on behalf of Joseph Napurano et al)	9/8	Referral	8-0-0
16	Review and Revise the Natick Town Seal	9/8	No Recommendation	FA 7-3-0
17	To Amend Certain Provisions of Section III-I.2.2.5 of the Town of Natick Zoning By-laws	9/15	Favorable Action	10-0-2
18	Amend Home Occupation Dog Kennel Zoning	9/10	Referral	9-0-0
19	Reform of the Electoral Process	9/8	Referral	9-0-0
20	Amend Zoning By-Law to Create East Central Street Overlay District	9/17	No Action	11-2-0
21	Amend Zoning By-Laws: Downtown Mixed Use Zoning Amendment	9/22	Motions A, B, C, D: Referral	11-0-0
22	Local Option Exemption to Appoint a Police Officer	9/15	Favorable Action	12-0-0
23	Town Meeting Practices and Rules Committee (Amend ByLaws 3,23; Charter 7)	9/10	A: Favorable Action B: Favorable Action C: Favorable Action	A: 8-0-0 B: 8-0-0 C: 8-0-0
24	Town Meeting Practices and Rules Committee (Amend Fiscal Procedures, Charter 5)	9/10	Favorable Action	8-0-0

Art #	Title	Vote date	Recommendation	Quantum of Vote
25	CREATE STUDY COMMITTEE OF TOWN MEETING TO		None	
	CONDUCT REVIEW OF DOWNTOWN MIXED-USE ZONING			
26	Committee Article	9/24	No Action	10-0-0

Summary of Finance Committee Recommendations on STM Warrant Articles

Art #	Title	Vote	Recommendation	Quantum of
1	Fiscal 2021 Omnibus Budget	date 10/1	A: Favorable Action B: Favorable Action	Vote A: 10-2-1 B: 13-0-0
2	Town Meeting Funding	10/1	Favorable Action	15-0-0
3	Amend Town By-Laws: Amendment to Town By-law – Article 41A – Revolving Funds	9/29	No Action	11-0-0
4	Stabilization Fund	10/6	No Action	14-0-0
5	Operational/Rainy Day Stabilization Fund	10/6	No Action	14-0-0
6	Capital Stabilization Fund	10/6	No Action	13-0-0
7	Other Post-Employment Benefits (OPEB) Appropriation or Transfer of Funds	10/6	Favorable Action	13-0-0
8	Collective Bargaining	9/24	No Action	10-0-0
9	Personnel Board Classification and Pay Plan	10/6	No Action	13-0-0
10	PEG Access and Cable Related Fund	9/29	Favorable Action	11-0-0
11	Rescind Authorized, Unissued Debt	9/29	No Action	11-0-0
12	Unpaid Bills	10/6	No Action	13-0-0
13	Capital Equipment	9/29, 10/1	A: Favorable Action B: Favorable Action C: Favorable Action D: Favorable Action	A: 11-0-0 10/1 B: 15-0-0 C: 11-0-0 10/1 D: 15-0-0
14	Capital Improvement	9/29, 10/1	A: Favorable Action B: Favorable Action C: Favorable Action D: Favorable Action E: Favorable Action F: Favorable Action G: Favorable Action H: Favorable Action	A: 11-0-0 10/1 B: 15-0-0 C: 11-0-0 D: 11-0-0 E: 11-0-0 F: 11-0-0 G: 10-1-0 H: 11-0-0
15	Increase Gross Receipts for Eligibility for Property Tax Deferral Program	9/29	No Action	11-0-0
16	Omnibus Financial Article	9/24	Referral	10-0-0
17	Fox Hill Drive Sewer Betterment	9/24	Favorable Action	9-0-0
18	Report and Discuss Town Meeting Practices and Rules Committee	9/10	Favorable Action	8-0-0
19	FY20 and FY21 COVID-19 Related Expenses of Natick Public Schools		Postponed to 10/13	
20	Facilities Management Department (Cathi Collins et. al)	9/24	Referral	8-1-0